

Restricted Expenses

*Money received via estate giving, insurance claim, grants,
individual gifts, Presbyterian Women and Needy Family Fund*

Worship and Music
Budget: 37% | \$9162.00

Mission and Outreach
Budget: 48% | \$11,897

Children and Youth
Budget: 7% | \$1845

Fellowship
Budget: 9% | \$2204

Learning
Budget: Less than 1% | \$100

I AM THE CHURCH, YOU ARE THE CHURCH, WE ARE THE CHURCH TOGETHER!



FIRST UP CHURCH OF TARENTUM

REV. PHILIP A. BECK

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Narrative Budget 2025



*First UP Church
of Tarentum*



FIRST UP CHURCH OF TARENTUM

Children & Youth

Budget: 16%
\$63,486

Why do we give?

"Can we do Vacation Bible School every week?"

"You mean all of this is free? We love your kids' events and we come to all of them. The food, the crafts, the egg hunting and bounce house and fire trucks and more. It's so good for our whole family."

"Youth group is my time. To be with friends, to share about life, to have fun and laugh, to cook and just be in a safe place. I look forward to youth group every week."



Fellowship

Budget: 11%
\$38,460

Why do we give?

"My Sundays begin with coffee, a yummy morning snack, and friends."

"Sometimes they will turn out the lights on us in the sanctuary as we are talking. We could spend hours together talking and catching up. I am so grateful for the people at First United."



Learning

Budget: 12%
\$48,053

Why do we give?

"I don't know much about the Bible, but I am learning more each week in Sunday School and in worship."

"Presbyterian Women is my place. The Bible Study is my favorite time, other than the people, of course."

"I love Junior Church. Miss Marlene is the best. She always has something interesting to share about Jesus."



Total General Operating & Designated Expenses
\$377,959

Worship & Music

Budget: 36%
\$133,718



Why do we give?

"I don't know how to explain it. When I am in worship, I am at peace. The music, the message, the people, all of it makes me feel like I am at home."

"I love to sing. I am so glad we are a singing church. The choir, they are my people. There is nothing better than singing with them on Sunday morning."

Mission & Outreach

Budget: 25%
\$94.240



Why do we give?

"Thank you. You know this is the one complete meal I get a month. I eat alone every day. It's mostly from the microwave. I don't even know what to say."

"Cereal! Oh my God, there is cereal here. Praise Jesus."

"You came from Pittsburgh? To help me? I can't believe anyone would come all the way from Pittsburgh just to help me and work on my house."

